

Wyboston, Chawston & Colesden Parish Council

Summary of Receipts & Payments 2022-2023 with Explanation of Significant Variances

2021/2022		2022/2023	Variance £	Explanation
Receipts				
£13,164.00	Precept	£14,500.00	£1,336.00	Need to increase budget gradually to cover greater costs
£555.92	Grass cutting grant	£555.92	£0.00	
£0.00	Other Grants/Donations	£3,529.28	£3,529.28	CIL payment from local development
£520.41	VAT Refund	£947.38	£426.97	
				21/22 Includes refund + payment for Local Plan Banners from other PCs 22/23
£209.96	Other	£20.00	-£189.96	is peppercorn rent from VH Committee for 21/22 and 22/23
£14,450.29	Total	£19,552.58		
Payments				
£7,105.00	Staff Salary	£7,211.93	£106.93	Annual pay increase in 22/23
£434.85	Staff Expenses	£455.65	£20.80	
£1,168.06	Admin	£1,143.96	-£24.10	
£505.30	Insurance	£559.80	£54.50	
£289.99	Website	£199.99	-£90.00	
£1,440.00	Grass cutting	£1,300.00	-£140.00	Weather dependent
£2,265.01	Street lights (elec & maint)	£2,674.08	£409.07	High increase in electricity costs
£3,231.35	Repairs & Maintenance	£2,759.50	-£471.85	21/22 includes repairs to noticeboard carried out
£1,625.00	Capital Expenditure	£0.00	-£1,625.00	Purchase of a refurbished VAS in 2021/2022
£1,646.08	Local Plan / EWR	£0.00	-£1,646.08	Legal costs + banners re: proposed new development & railway line 21/22
£0.00	Donations	£400.00	£400.00	Donation to school for essential security fencing 22/23
£75.00	S137	£50.00	-£25.00	
£68.00	Other	£0.00	-£68.00	
£947.38	VAT	£536.07	-£411.31	
£20,801.02	Total	£17,290.98		